**7. DETAILED BUDGET**

RESEARCH BUDGET -1/2

**(**For valid items that are not exist in your project, please write "doesn't exist")

EXPENSES

|  |  |  |
| --- | --- | --- |
| **The Type of the Expense** | | **Amount** |
| A. | Personnel expenses: |  |
| a) Researchers' fees | | |
| b) Fees to be paid to auxiliary staff | | |
| B. | Payment to the research institution |  |
| C. | Payments to the volunteers |  |
| a) Direct payments | | |
| b) Payments in the form of reimbursement of volunteers' expenses | | |
| D. | Service purchases at the research site (consulting, tests, computer operations, etc.) |  |
| E. | Service procurement outside the research site (consultancy, testing, processing, printing, communication, etc.) |  |
| F. | Equipment, software, broadcasting expenses |  |
| G. | Pharmaceutical, chemical, stationery and consumable purchases |  |
| H. | Insurance expenses (and/or blocked money against compensation) |  |
| a) For volunteers | | |
| b) For researchers, if any | | |
| I. | Travel expenses (such as attending scientific and managerial meetings) |  |
| J. | Payments in the form of goodwill or royalties |  |
| K. | Payments to be made to a contract research institution, if any |  |
| L. | Other payments (specify type) |  |
| **TOTAL** | | |
| II | If there are drugs, chemicals, equipment and / or materials given as goods, please explain the type and amount of these in a separate place.  All work related to the research will be provided by drugs xxx. | |

RESEARCH BUDGET - 2/2

|  |  |
| --- | --- |
| **SOURCE OF REVENUES** | |
| **\*\* Resources** | |
| a. Supporter Company / Person | |
| b. Research funds (TUBITAK, University Research Fund etc.) | none |
| C. General budget of the institution | none |
| D. Other sources (Please write the name) | none |
| **GENERAL TOTAL** | |

Responsible researcher's

Name surname, Title: Signature Date

Representative of the supporting company

Name surname, Title: Signature Date

The total expenses covered by the expense types can be written as sub-types when necessary, and if the expenses are covered by more than one source, it should be stated which type and/or types will be covered from which source.